



# CEDAR SINAI PARK

love. honor. respect.

## FOUNDATION REPORT

21-Aug-15

| Campaign                                | Quantities                    | Amount        | Budget        | Variance |
|---|-------------------------------|---------------|---------------|----------|
| Capital Campaign Pledges/Gifts          | As of 8/21/15                 | \$ 18,258,177 | \$ 19,350,000 | -5.64%   |
| Capital Campaign Endowment              | As of 8/21/15                 | \$ 582,152    | \$ 500,000    | +16.43%  |
| Capital Campaign Total                  | Total w/Endowment             | \$ 18,840,329 | \$ 19,850,000 | -5.09%   |
| Annual Giving                           | Fiscal Year 7/1/15 to Current | \$ 77,706     | \$ 225,000    | -65.46%  |
| Donations/Tributes<br>40 Gifts Received | Fiscal Year 7/1/15 to Current | \$ 30,615     | \$ 70,000     | -56.26%  |